

NEW BEDFORD SCHOOL COMMITTEE
PAUL RODRIGUES ADMINISTRATION BUILDING
455 COUNTY STREET NEW BEDFORD, MASSACHUSETTS
TELEPHONE: 508.997.4511



Mayor Jonathan F. Mitchell
Chairperson, Ex-Officio
Christopher A. Cotter
Vice Chairperson
Joshua Amaral
Colleen Dawicki
Joaquim B. Livramento, Jr.
John A. Oliveira
Bruce J. Oliveira

Thomas Anderson
Superintendent of Schools
Secretary, School Committee

REGULAR MEETING
Monday, March 8, 2021 at 6:00 P.M.
VIRTUAL PLATFORM FOR PUBLIC
New Bedford High School, Main Auditorium
230 Hathaway Blvd., New Bedford, Massachusetts

The Meeting is fully remotely in accordance with the Governor of Massachusetts' March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law G. L. c. 30A, Section 20. This meeting will not be open and physically accessible to the public. For meeting link, please visit the School Committee page at www.newbedfordschools.org.

AGENDA

1. CALL TO ORDER

- Pledge of Allegiance

2. ROLL CALL OF COMMITTEE MEMBERS

3. APPROVAL OF MINUTES

4. PUBLIC COMMENT

5. STUDENT REPRESENTATIVE

6. SUPERINTENDENT'S REPORT

- A. Updates
- NBPS Cohort Expansion
 - School Data

7. OTHER REPORTS

- A. Finance & Operations Reports
B. Personnel Report
C. School Committee Report

8. NEW BUSINESS

- A. Resolution Regarding a Moratorium on MCAS for 2020-2021 School Year

9. EXECUTIVE SESSION

For the following purposes with the intent to return to Open Session:

To discuss bargaining updates with respect to negotiations with union personnel:

- Paraprofessionals
- New Bedford Educators Association Unit B
- New Bedford Educators Association Unit A – Gomes ES



10. RETURN TO OPEN SESSION

Ratification vote in respect to contract negotiations with union personnel:

- New Bedford Educators Association Unit B

11. ADJOURN

Next Regular Scheduled Meeting: April 12, 2021

In accordance with the Americans with Disabilities Act (ADA), if accommodations needed, please contact **Marjorie Fernandes** at **508-997-4511, Ext. 14552** (mfernandes@newbedfordschools.org) or **MassRelay 711**. Requests should be made as soon as possible but at least **48 hours** prior to scheduled meeting.

NEW BEDFORD PUBLIC SCHOOLS GOALS

- I. **High Quality Instruction:** Increase student achievement by strengthening teaching and learning.
- II. **Effective Student Support Systems:** Create an inclusive, culturally responsive learning environment.
- III. **Strong Family / Community Relationships:** Empower families and the community through collaboration.
- IV. **Organizational Team Excellence:** Cultivate and recruit a highly skilled workforce.
- V. **Public Confidence and Pride:** Implement effective strategies to raise the profile and reputation of NBPS.

**NEW BEDFORD
PUBLIC SCHOOLS**



MARCH 8, 2021

SCHOOL COMMITTEE MEETING

February 2021 Reports

Function Code Report | February 2021

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ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
S1110 School Committee	17,890	0	17,890	9,218.06	1,056.36	7,616	57.4%
S1210 Superintendent	509,985	0	509,985	304,613.75	6,810.54	198,561	61.1%
S1220 Assist Superintendent	219,149	-869	218,280	131,456.63	434.26	86,389	60.4%
S1230 District-Wide Administra	248,182	35,000	283,182	164,046.74	21,558.23	97,577	65.5%
S1410 Finance and Business	1,247,647	0	1,247,647	777,125.25	14,933.80	455,588	63.5%
S1420 Human Resources	534,976	0	534,976	344,411.52	4,142.50	186,422	65.2%
S1430 Legal for School Committ	190,000	0	190,000	75,925.89	114,074.11	0	100%
S1435 Legal Settlements	95,000	0	95,000	0.00	0.00	95,000	0%
S1450 District-Wide MIS	190,328	50,000	240,328	8,821.72	138,008.54	93,498	61.1%
S2110 Curriculum Dir Superviso	2,548,848	-2,301	2,546,547	1,412,402.44	20,184.99	1,113,960	56.3%
S2130 Instr Tech Train	258,122	0	258,122	153,608.70	0.00	104,513	59.5%
S2210 Principals Office - Buil	7,222,467	4,312	7,226,779	3,918,946.60	31,812.44	3,276,020	54.7%
S2250 Principals Technology-Bu	15,807	4,388	20,195	8,005.00	964.28	11,226	44.4%
S2305 Classroom Teachers	74,856,491	1,753,000	76,609,491	34,413,536.62	0.00	42,195,954	44.9%
S2320 Medical/Therapeutic Serv	4,335,452	-30,000	4,305,452	1,895,890.91	163,082.59	2,246,479	47.8%
S2324 Substitutes Long Term	0	0	0	67,779.92	0.00	-67,780	100%
S2325 Substitutes Short Term	1,100,000	867,295	1,967,295	563,136.75	0.00	1,404,158	28.6%
S2330 Non-Clerical Paraprofess	3,045,788	330,000	3,375,788	2,184,719.12	0.00	1,191,069	64.7%
S2340 Librarians_Media Direc	167,821	0	167,821	78,832.59	0.00	88,988	47%
S2345 Distance Learn/Online Co	82,050	0	82,050	69,090.00	0.00	12,960	84.2%
S2352 Instructional Coaches	178,182	0	178,182	82,382.16	0.00	95,800	46.2%
S2353 Teacher/Instruc Staff-Pr	0	0	0	-3,883.97	0.00	3,884	100%
S2356 Professional Dev Staff	61,960	-8,900	53,060	4,681.23	4,945.00	43,434	18.1%
S2358 Professional Development	236,477	91,910	328,387	82,730.54	99,969.30	145,687	55.6%
S2410 Textbks_Software/Media	301,114	-69,560	231,554	145,714.31	21,267.71	64,572	72.1%
S2415 Other Instruc Mats - Lib	231,547	-123,742	107,805	77,875.03	14,003.47	15,926	85.2%
S2420 Instructional Equipment	159,034	752,146	911,180	331,830.99	27,484.78	551,865	39.43%
S2430 General Supplies	445,942	110,065	556,007	173,172.85	162,494.52	220,340	60.4%
S2440 Other Instructional Serv	538,979	-5,600	533,379	84,451.71	134,668.35	314,259	41.1%

Function Code Report | February 2021

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ACCOUNT DESCRIPTION	ORIGINAL		TRANSFERS/		REVISED		YTD EXPENDED	ENCUMBRANCES	AVAILABLE	
	APPROP		ADJSMTS		BUDGET				BUDGET	% USED
52451 Classroom Instructional	772,339		677,210		1,449,549		507,014.89	455,186.09	487,351.66	4%
52453 Other Instructional Hard	229,753		35,602		265,355		7,788.56	100,157.97	157,409.40	7%
52455 Instructional Software	273,678		1,138,020		1,411,698		313,553.87	60,602.83	1,027,541.26	7%
52710 Guidance / Adjustment Co	5,610,029		-390		5,609,639		2,724,013.27	0.00	2,885,666.48	6%
52720 Testing _Assessment	168,600		-3,000		165,600		15,640.28	8,317.15	141,643.14	5%
52800 Psychological Services	3,587,847		33,000		3,620,847		2,630,134.41	344,864.44	646,048.92	2%
53100 Attend Parent Liaison Se	1,179,083		35		1,179,118		325,080.69	66,380.68	587,728.50	2%
53200 Health Services	5,177,073		19,870		5,196,943		1,597,503.89	8,696.20	1,590,743.50	2%
53300 Student Transportation S	176,231		0		176,231		139,910.23	0.00	36,341.79	4%
53301 Transportation to Sch w-	9,234,340		0		9,234,340		1,848,831.39	7,281,728.61	1,23,766.98	7%
53302 Transportation to Sch ou	3,102,572		0		3,102,572		467,033.22	1,231,697.27	1,408,851.54	6%
53310 Operation of School Buse	4,250		0		4,250		834.13	2,880.87	523,87.6%	
53320 Transportation	20,000		0		20,000		13,810.55	0.00	6,189.99	1%
53350 Maintenance School Buses	12,500		0		12,500		656.58	1,948.42	9,915.29	7%
53510 Athletics Services	852,336		0		852,336		236,470.03	44,342.73	571,543.33	6%
53520 Other School Services	514,104		-42,750		471,354		182,979.95	3,317.94	286,056.59	6%
53600 School Security	719,539		0		719,539		178,034.75	16,607.00	524,877.27	1%
54110 Custodial Services	4,874,762		2,000		4,876,762		2,641,637.74	227,356.04	2,007,798.58	6%
54120 Heating of Buildings	1,236,385		493,806		1,730,191		324,447.39	923,762.61	479,981.72	5%
54130 Utility Services	2,380,877		0		2,380,877		883,548.83	1,406,977.76	88,330.96	3%
54210 Maintenance of Grounds	190,580		0		190,580		110,477.97	29,628.83	50,473.73	5%
54220 Maintenance of Buildings	1,481,283		0		1,481,283		781,144.33	12,196.99	687,942.53	6%
54230 Maintenance of Equipment	215,340		70,885		286,225		19,806.43	117,043.64	149,375.47	8%
54235 Gas Vehicles	24,000		0		24,000		10,039.57	13,940.43	0	0%
54300 Extraordinary Maintenance	2,139,200		200,000		2,339,200		723,593.34	791,867.23	843,739.64	2%
54400 Networking Telecommunica	853,881		105,000		960,881		597,492.61	13,757.36	347,631.63	8%
54450 Technology Maintenance	734,642		24,772		759,414		623,669.27	116,909.73	16,803.97	8%
55100 Employee Retirement	0		0		0		23,825.00	0.00	-23,825.100%	
55150 Employee Separation Cost	905,000		0		905,000		303,141.60	0.00	601,858.33	5%

Function Code Report | February 2021

ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
S5200 Insurance Programs	28,083,428	-65,221	28,018,207	18,568,165.44	232,549.97	9,217,492	67.1%
S5260 Other Non-Employee Insur	135,000	65,221	200,221	200,221.00	0.00	0	100%
S5300 Rental-Lease of Equipment	1,516,461	889	1,517,350	662,611.83	744,260.30	110,478	92.7%
S5350 Rental-Lease of Building	6,000	0	6,000	0.00	6,000.00	0	100%
S5550 Crossing Guards	60,000	0	60,000	10,653.54	0.00	49,346	17.8%
S6200 Civic Activities	208,640	0	208,640	126,782.68	0.00	81,857	60.8%
S6900 Transportation Suc NonPu	212,400	0	212,400	46,311.50	153,688.50	12,400	94.2%
S7500 Acquisition of Vehicles	38,217	0	38,217	38,217.23	0.00	0	100%
S9100 Prog w/Other Dist in MA	115,850	0	115,850	113,599.00	0.00	2,251	98.1%
S9130 Charter School Transport	610,000	0	610,000	14,945.00	585,055.00	10,000	98.4%
S9200 Tuition to Out of Distri	550,000	0	550,000	20,978.00	0.00	529,022	3.8%
S9300 Tuition to Non-Public Sc	1,065,000	0	1,065,000	801,740.09	1,541,576.74	-1,278,317	220%
S9400 Tuition to Collaborative	2,810,000	0	2,810,000	916,267.32	1,124,557.74	769,175	72.6%
Expense Total	179,162,500	6,503,133	185,665,633	87,512,142.48	18,653,689.88	79,499,800	57.2%

Function Code Report | February 2021

FY21 REVISED BUDGET	2/25/2021	AVAILABLE BUDGET	% Available	CATEGORY
5,150,850	32,131	0.6%	Special Education Tuition	
208,640	81,857	39.2%	Adult Ed	
14,852,468	4,418,137	29.7%	Facilities & Maintenance	
1,980,818	469,179	23.7%	Technology	
29,125,428	9,795,525	33.6%	Retirement Insurance	
18,077,641	8,098,305	44.8%	Counseling Student support	
3,096,960	1,127,152	36.4%	Admin	
82,762,074	45,114,154	54.5%	Teaching Services	
5,456,527	2,839,262	52.0%	Instructional supplies	
10,081,448	4,494,493	44.8%	School leadership	
12,880,530	1,647,328	12.8%	Transportation	
2,044,249	1,382,277	67.6%	Athletics /Security/Misc	
185,665,633	79,499,800	42.8%	Total	

FY20 REVISED BUDGET	2/29/2020	AVAILABLE BUDGET	% Available	CATEGORY
4,090,918	59,081	1%	Special Education Tuition	
206,147	78,121	38%	Adult Ed	
13,108,876	2,522,802	19%	Facilities & Maintenance	
1,753,651	463,248	26%	Technology	
2,619,854	1,265,109	48%	Retirement Insurance	
19,053,267	6,647,290	35%	Counseling Student support	
2,864,603	855,100	30%	Admin	
78,659,805	39,822,439	51%	Teaching Services	
3,681,972	843,516	23%	Instructional supplies	
9,354,720	3,945,400	42%	School leadership	
12,022,542	262,216	2%	Transportation	
1,999,639	730,586	37%	Athletics /Security/Misc	
149,415,994	57,494,909	38%	Total	

General Expense Report | February 2021

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FY 21 GENERAL EXPENSE BUDGET REPORT					2/24/211
SCHOOLS	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
ASHLEY ELEMENTARY SCHOOL	36,052.60	10,809	11,651	13,592	62.3%
BROOKS ELEMENTARY SCHOOL	32,764.75	12,435	4,698	15,632	52.3%
CAMPBELL ELEMENTARY SCHOOL	42,700.75	11,010	9,434	22,256	47.9%
CARNEY ACADEMY	90,297.75	32,860	35,861	21,577	76.1%
CONGDON ELEMENTARY SCHOOL	24,021.39	7,707	3,242	13,073	45.6%
DEVALLES ELEMENTARY SCHOOL	27,256.75	8,885	2,929	15,443	43.3%
GOMES ELEMENTARY SCHOOL	53,410.75	19,483	11,688	22,240	58.4%
HATHAWAY ELEMENTARY SCHOOL	76,055.55	5,916	61,090	9,049	88.1%
HAYDEN MCFADDEN ELEMENTARY SCHOOL	76,822.75	39,682	16,741	20,399	73.4%
JACOBS ELEMENTARY SCHOOL	48,990.39	18,540	11,845	18,605	62.0%
LINCOLN ELEMENTARY SCHOOL	104,008.75	27,885	71,606	4,518	95.7%
PACHECO ELEMENTARY SCHOOL	49,202.61	14,891	8,132	26,179	46.8%
PARKER ELEMENTARY SCHOOL	78,444.00	44,982	25,972	7,490	90.5%
PULASKI ELEMENTARY SCHOOL	140,854.75	51,805	16,881	72,169	48.8%
RENAISSANCE	39,491.00	13,954	3,547	21,990	44.3%
RODMAN ELEMENTARY SCHOOL	30,014.00	12,915	3,197	13,902	53.7%
SWIFT ELEMENTARY SCHOOL	41,687.50	16,705	4,780	20,202	51.5%
TAYLOR ELEMENTARY SCHOOL	32,630.00	14,026	7,780	10,824	66.8%
WINSLOW ELEMENTARY SCHOOL	38,122.00	19,839	16,084	2,199	94.2%
KEITH MIDDLE SCHOOL	148,880.75	76,675	35,757	36,448	75.5%
NORMANDIN MIDDLE SCHOOL	246,800.75	121,174	91,488	34,139	86.2%
ROOSEVELT MIDDLE SCHOOL	159,287.75	75,124	30,068	54,096	66.0%
HIGH SCHOOL	1,299,661.10	661,967	239,990	397,704	69.4%
TRINITY DAY ACADEMY	35,300.00	12,385	10,358	12,557	64.4%
WHALING CITY JR/SR HIGH SCHOOL	11,175.60	6,475	2,003	2,698	75.9%

General Expense Report | February 2021

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FY 21 GENERAL EXPENSE BUDGET REPORT						2/24/2021
DEPARTMENTS AND PROGRAMS	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc	
ADULT EDUCATION	6,275.00	3,601	0	2,674	57.4%	
DEPUTY SUPERINTENDENT	24,192.64	6,120	6,231	11,841	51.1%	
EDUCATIONAL ACCESS & PATHWAYS	118,683.02	49,048	40,634	29,001	75.6%	
ELEMENTARY AFTER SCHOOL PROGRAM	38,800.00	0	0	38,800	0.0%	
FACILITIES	3,272,933.00	977,010	1,063,305	1,232,617	62.3%	
FAMILY WELCOME CENTER	165,209.00	13,763	15,680	135,766	17.8%	
FINANCE & OPERATIONS <i>(now includes health fns)</i>	29,061,408.00	19,231,160	766,816	9,063,432	68.8%	
FINE ARTS	271,875.35	74,256	84,881	112,738	58.5%	
GUIDANCE & PUPIL PERSONNEL	30,379.60	16,172	6,682	7,525	75.2%	
HEALTH SERVICES	93,130.40	74,623	8,355	10,152	89.1%	
HUMAN CAPITAL SERVICES	103,308.00	67,908	6,942	28,458	72.5%	
OFFICE OF INSTRUCTION	2,019,012.00	176,054	796,543	1,046,415	48.2%	
PARENTING TEENS	11,901.00	3,435	2,112	6,354	46.6%	
PHYSICAL EDUCATION, HEALTH & ATHLETICS	66,578.00	14,882	32,643	19,053	71.4%	
SCHOOL COMMITTEE	17,890.00	9,218	1,056	7,616	57.4%	
SEA LAB	49,454.00	18,533	6,303	24,618	50.2%	
SPECIAL EDUCATION	7,711,884.00	4,004,445	3,382,116	325,324	95.8%	
SUPERINTENDENT	183,396.00	63,171	83,020	37,205	79.7%	
TECHNOLOGY SERVICES	2,458,050.00	899,522	658,115	900,413	63.4%	
TRANSPORTATION	13,560,482.00	2,403,940	9,270,885	1,885,658	86.1%	
UTILITIES	4,343,275.00	1,415,099	2,347,357	580,819	86.6%	
WRAPAROUND & FAMILY ENGAGEMENT	250,387.00	52,621	62,940	134,826	46.2%	
TOTAL ALL SCHOOLS & DEPARTMENTS	66,822,437.00	30,912,712	19,379,438	16,530,288	75.3%	
TOTAL ALL SCHOOLS & DEPARTMENTS	38,073,323.00	21,237,559	13,475,213	3,360,551	91.2%	

Health Ins. Spenddown | February 2021

Health Insurance Spend Down Report

	Original Budget	Actual	Monthly Payment Amount (Estimate)	(Credit)/Debit	Actual Balance
Transfers Out	26,162,500.00				
Transfer In	-				
Revised Budget	26,162,500.00				
* July 2020		2,161,204.58	2,000,000.00	161,204.58	24,001,295.43
* August 2020		1,864,405.59	2,000,000.00	(135,594.41)	22,136,889.84
* September 2020		1,924,433.51	2,000,000.00	(75,566.50)	20,212,456.33
Quarter 1 (Actual)		5,950,043.67	6,000,000.00	(49,956.33)	
* October 2020		2,158,515.75	2,000,000.00	158,515.75	18,053,940.58
* November 2020		1,899,865.32	2,000,000.00	(100,134.68)	16,154,075.26
* December 2020		1,799,349.98	2,000,000.00	(200,650.03)	14,354,725.29
Quarter 2 (Actual)		5,857,731.05	6,000,000.00	(142,268.96)	
* January 2021			2,000,000.00		12,354,725.29
* February 2021			2,000,000.00		10,354,725.29
March 2021			2,000,000.00		8,354,725.29
Quarter 3 (Actual)					
* April 2021			2,000,000.00		6,354,725.29
* May 2021			2,000,000.00		4,354,725.29
* June 2021			2,000,000.00		2,354,725.29
Quarter 4 (Actual)					
* Payment Made to City @ (Estimated Amount)					
			Total (Credit)/Debit	(192,225.29)	

Salary Report | February 2021

FY21 Salary Spend Down Report

			Bi-Weekly Payroll	Balance
Original Budget		115,760,901.00		
Transfers Out				
Transfer In		3,082,295.00		
Revised Budget		118,843,196.00		
7/4/20	Summer Accrual		3,502,696.11	127,755,979.22
7/18/20	Split Payroll (Accrued to FY20)	(12,415,479.33)	3,511,011.87	124,808,007.56
8/1/20		(563,040.21)	3,545,744.88	121,262,262.68
8/15/20			3,317,234.34	117,945,028.34
8/29/20	2nd week is 53rd week UA, UB		2,274,690.92	115,670,337.42
9/12/20			4,270,666.67	111,399,670.75
9/26/20			4,334,268.43	107,065,402.32
10/10/20			4,365,095.59	102,700,306.73
10/24/20			4,386,870.42	98,313,436.31
11/7/20			4,381,492.93	93,931,943.38
11/21/20			4,483,186.42	89,448,756.96
12/5/20	include longevity and sick incentive		4,757,850.65	84,690,906.31
12/19/20			4,568,632.06	80,122,274.25
1/2/21			4,513,864.14	75,608,410.11
1/16/21			4,588,304.73	71,020,105.38

Salary Report | February 2021

FY21 Salary Spend Down Report

			Bi-Weekly Payroll	Balance
Original Budget	115,760,901.00			
Transfers Out				
Transfer In	3,082,295.00			
Revised Budget	118,843,196.00			
#	1/30/21		4,727,554.10	66,292,551.28
	2/13/21		4,626,303.31	61,666,247.97
	2/27/21		4,756,101.00	56,910,146.97
	3/13/21		4,779,501.00	52,130,645.97
	3/27/21		4,756,101.00	47,374,544.97
	4/10/21		4,779,501.00	42,595,043.97
	4/24/21		4,756,101.00	37,838,942.97
	5/8/21		4,779,501.00	33,059,441.97
	5/22/21		4,756,101.00	28,303,340.97
	6/5/21		4,779,501.00	23,523,839.97
	6/19/21	<i>Last pay for 42 week UA, UB</i>	4,756,101.00	18,767,738.97
	7/3/21	<i>8 days to accrue back to 21</i>	740,000.00	18,027,738.97
	7/17/21	Service Transfers To Date	(526,610.67)	18,554,349.64
	7/31/21	Anticipated Service Transfer Reimbursements	(56,531.00)	18,610,880.64
	8/14/21	Voids/Handwrites To Date	(4,870.81)	18,615,751.45
	8/28/21	Lump Sum(RETIRES) & Summer Accrual	16,313,962.69	2,301,788.76
	9/11/21	Custodial & ROTC Reimbursements to date	(64,312.36)	2,366,101.12
	9/25/21	ROTC Reimb Reimbursement (remaining)	(68,360.67)	2,434,461.79
	10/9/21	Retirement Payouts	725,000.00	1,709,461.79
	10/23/21	Longevity	-	1,709,461.79
	11/6/21	Sick Incentive	-	1,709,461.79
	11/20/21	Vacation Pay Paras/School Year Secretaries	150,000.00	1,559,461.79
	12/4/21	NBEA Reimbursement	(89,186.00)	1,648,647.79
		SURPLUS		1,648,647.79

Transfers | February 2021

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TRANSFER OF FUNDS

2/25/2021

FOR APPROVAL		TO		FOR APPROVAL		FOR APPROVAL	
FROM ORG	FUNC OBJ	DESCRIPTION	TO ORG	FUNC OBJ	DESCRIPTION	AMOUNT	REASON
S0128442	5300	520004 Lease Equipment Ed Access	S0128	2430	540005 ELL Classroom Supplies	2,723.00	Kits for classrooms
S0165450	2250	540005 Principal Tech Supplies Brooks	S0165	2210	540005 Principal Supplies Brooks	3,500.00	Additional Supplies
S0165481	2451	580008 Class Instruction Tech Equipment Broc	S0165	2210	540005 Principal Supplies Brooks	1,000.00	Additional Supplies
S0165482	2453	580008 Other Instructional Hardware Brooks	S0165	2210	540005 Principal Supplies Brooks	2,500.00	Supplies
S0788480	2250	580008 Hay Mac Principal Equipment	S0788	2420	580008 Hay Mac Instructional Equipment	1,193.22	Document cameras and projectors
S0785452	2455	540005 Instructional Software Supplies	S0788	2420	580008 Hay Mac Instructional Equipment	4,572.78	Document cameras and projectors
S0785452	2455	540005 Instructional Software Supplies	S0788	2410	540005 Hay Mac Workbooks	3,076.47	Wilson Workbooks
S1355450	2455	540005 TAYLOR Instructional Software	S1355	2415	540005 TAYLOR Library Workbooks	1,907.00	Workbooks for library for summer reading
S2343453	2430	540005 Middle School Music Classroom Suppl	S2343	4230	580008 Music Maintenance of Equipment	1,500.00	Stage curtains and rigging order at NBHS
S4058440	3600	520004 Keith School Security Services	S4058	2210	540005 Principal Supplies Keith	177.00	Supplies
S4058440	2420	580008 Keith School Equipment	S4058	2455	540005 Keith Instructional Software	100.00	Generation Genius Software
S5058440	3600	520004 NBHS School Security Services	S5058	2420	580008 NBHS School Equipment	20,000.00	Classroom Furniture Purchase
S5059542	2440	520004 NBHS Other Instructional Services	S5059	2420	580008 NBHS School Equipment	31,500.00	Classroom Furniture Purchase
S5055762	2356	521050 Prof Develop NBHS Other Expenses	S5059	2420	580008 NBHS School Equipment	8,500.00	Classroom Furniture Purchase
S5055762	2356	521050 Prof Develop NBHS Other Expenses	S5058	2210	540005 NBHS Principal Supplies	5,000.00	Office Supplies
S1239512	2305	51110 Pulaski Sped Teacher Salaries	S2020	4210	580008 Maintenance of Grounds Equipment	103,000.00	Purchase of Holder Tractor
S0165512	2305	51110 Brooks Sped Teacher Salary	S2060	2800	520004 Behavioral Contracted Services	87,121.00	Behavioral Services
S0459512	2305	51110 Carrey Sped Teacher Salary	S2060	2800	520004 Behavioral Contracted Services	90,412.00	Behavioral Services
S0709512	2305	51110 Jacobs Sped Teacher Salary	S2060	2800	520004 Behavioral Contracted Services	229,326.00	Behavioral Services
S1069512	2305	51110 Pacheco Sped Teacher Salary	S2060	2800	520004 Behavioral Contracted Services	39,788.00	Behavioral Services
S4108513	2305	51110 Normandin Sped Teacher Salary	S2060	2800	520004 Behavioral Contracted Services	49,125.00	Behavioral Services
S4163513	2305	51110 Roosevelt Sped Teacher Salary	S2060	2800	520004 Behavioral Contracted Services	133,716.00	Behavioral Services
S5059514	2305	51110 NBHS Sped Teacher Salary	S2060	2800	520004 Behavioral Contracted Services	92,332.00	Behavioral Services
S5109511	2305	51110 Trinity Sped Teacher Salary	S2060	2800	520004 Behavioral Contracted Services	455,699.00	Behavioral Services
S5165512	2305	51110 Trinity Sped Teacher Salary	S2060	2800	520004 Behavioral Contracted Services	87,481.00	Behavioral Services

INFORMATIONAL:

S0128461	1230	521050 Ed Access Other District Admin Travel	S0128	1230	580008 Ed Access Other Equipment	2,810.00	Projector purchase
S4058450	2210	540005 Principal Equipment Keith	S4058	2210	540005 Principal Supplies Keith	65.00	Supplies

Grant Reports | February 2021

FY 19 FISCAL BUDGET REPORT						2/23/2021
	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc	
GRANTS FY19	32,190	27,969	-	4,221	86.9%	
4706 PACHECO BASEBALL FIELD						
TOTAL FY19 GRANTS	32,190	27,969		4,221	86.9%	

Grant Reports | February 2021

FY 20 FISCAL BUDGET REPORT						2/23/2021
GRANTS FY20	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc	
4301 NEA STUDENT SUCCESS GRANT	5,000	2,774		2,226	55.5%	
4306 KEYS OF INSPIRATION	30,000	4,019	1,795	24,185	19.4%	
4309 CAPITAL SKILLS WORKFORCE GRANT	5,000	4,272	725	4	99.9%	
4310 BIG YELLOW BUS	1,750	1,320	-	430	75.4%	
4329 BAYCOAST/COMCAST	20,000	2,259	17,741	-	100.0%	
4332 RENAISSANCE MCC FIELD TRIPS	1,594	802	-	792	50.3%	
4344 PACHECO READERS	11,000	8,493	2,507	-	100.0%	
4350 BRISTOL COUNTY SAVINGS BANK	25,000	12,086	-	12,914	48.3%	
4355 CARNEY FOUNDATION DEV/CONG	5,000	1,500	-	3,500	30.0%	
4359 MASS LIFE SCIENCES	31,602	14,812	-	16,790	46.9%	
4360 PRINCIPALS DISCRETIONARY	100,000	41,660	38,787	19,552	80.4%	
4362 MASSHIRE WORKFORCE BOARD	2,702	2,702	-	0	100.0%	
4401 TITLE I	6,921,067	6,587,695	113,362	220,010	96.8%	
4402 IDEA	3,886,087	3,475,106	85,686	325,295	91.6%	
4406 TITLE III LEP SUPPORT	528,834	462,360	4,785	61,689	88.3%	
4409 TITLE IIA	763,973	458,489	63,875	241,609	68.4%	
4411 Early Ed Sped	141,906	65,337	-	76,569	46.0%	
4434 TITLE IV	395,224	223,382	34,760	137,082	65.3%	
4703 WORKFORCE SKILLS GRANT	328,000	67,655	2,100	258,245	21.3%	
4717 STARS RESIDENCY	5,000	4,900	-	100	98.0%	
TOTAL FY20 GRANTS	13,208,739	11,441,623	366,122	1,400,992	89.4%	

Grant Reports | February 2021

FY 21 FISCAL BUDGET REPORT						2/23/2021
GRANTS FY21		Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4349 NELLIE MAE		18,000	3,500	2,988	11,512	36.0%
4350 BRISTOL COUNTY SAVINGS BANK		25,000			25,000	0.0%
4355 CARNEY FOUNDATION DEV_CON		15,000	10,000	-	5,000	66.7%
4359 MASS LIFE SCIENCE CENTER		23,202			23,202	0.0%
4360 PRINCIPALS DISCRETIONARY		100,000			100,000	0.0%
4362 MASSHIRE WORKFORCE BOARD		3,000			3,000	0.0%
4401 TITLE I		6,675,329	1,493,780	155,964	5,025,586	24.7%
4402 IDEA		3,999,523	467,990	6,000	3,525,533	11.9%
4405 GEER		222,682	3,006	126,993	92,683	58.4%
4406 TITLE III LEP SUPPORT		582,188	27,492	12,924	541,772	6.9%
4407 PERKINS GRANT		38,448	8,058		30,390	21.0%
4408 SPED IMPROVEMENT		86,841		55,496	31,345	63.9%
4409 TITLE IIA		657,221	66,989	101,700	488,532	25.7%
4411 PROJECT SUPPORT		137,356	4,618		132,738	3.4%
4412 MCKINNEY VENTO		55,000	20,738	482	33,780	38.6%
4414 21ST CCLC SY CONTINUATION		615,130	255,508	9,441	350,182	43.1%
4420 21ST CCLC HQPBL		10,000	5,828		4,173	58.3%
4432 SCHOOL REDESIGN GRANT SUMMER		300,000	92,097	34,225	173,677	42.1%
4434 TITLE IV		504,077	6,714		497,363	1.3%
4435 RTL		285,299	243,759	41,344	197	99.9%
4501 MASSGRAD PROMISING PRACTICE		20,000	3,960		16,040	19.8%
4507 EARLY EDUCATION TARGET SPED		8,933		2,872	6,061	32.2%
4525 CVRF SCHOOL REOPENING		2,916,675	2,569,700	203,144	143,831	95.1%

Grant Reports | February 2021

2/23/2021

FY 21 FISCAL BUDGET REPORT						
GRANTS FY21	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc	
4543 TAG II (325)	185,000	24,900	92,996	67,104	63.7%	
4601 ABE	651,792	299,624	6,872	345,296	47.0%	
4603 ESSER	5,693,032	2,890,704	1,111,539	1,690,788	70.3%	
4605 GED TESTING CENTER	7,339		235	7,104	3.2%	
4607 CORONAVIRUS PREVENTION	1,041,825		71,671	970,154	6.9%	
4608 MENTAL HEALTH WELLNESS	25,000	5,000	12,510	7,490	70.0%	
4609 ASOST	15,000	14,998		2	100.0%	
4610 ASOST SCHOOL YEAR	23,700			23,700	0.0%	
4615 STRATEGIC SUPPORT	94,000	78,453	7,048	8,499	91.0%	
4616 CPPI	688,499	236,176	226,339	225,984	67.2%	
4636 TAG (222)	82,372	82,372	-	-	100.0%	
4695 COMMUNITY ADULT LEARNING CENTER	153,590	27,642	409	125,540	18.3%	
4703 SKILLS CAPITAL MARINE GRANT	250,000			250,000	0.0%	
4704 ENHANCED SCHOOL HEALTH	215,000	87,504	10,965	116,531	45.8%	
4710 DTA	303,596	193,483		110,113	63.7%	
4711 VOUCHER	110,000	40,254	-	69,746	36.6%	
4743 PLTW GATEWAY	16,000	1,224		14,776	7.7%	
TOTAL FY21 GRANTS	26,854,649	9,266,069	2,294,156	15,294,424	43.0%	

Personnel Report

March 8, 2021

A. APPOINTMENTS:

<u>Name</u>	<u>Position</u>	<u>School</u>
<u>UNIT A</u>		
Dulcinea Nunes	Special Education Teacher – ASD	Carney Academy
Jesse Pozzi	Grade 1 Teacher	DeValles Elementary School
Janytzabell Rodriguez-Ramos	School Adjustment Counselor	Hayden/McFadden Elementary School

NON-UNION

Skylyr Bento	Building Based Substitute Teacher	Keith Middle School
Amanda Kramer	Building Based Substitute Teacher	
Hillary O'Malley	Behavioral Assistant	Pulaski Elementary School
Joseph Palazzo	Building Based Substitute Teacher	Keith Middle School
Amanda Valera	Building Based Substitute Teacher	Hayden/McFadden Elementary School

AFSCME

George Ambra	Provisional Sr. Custodian	Carney Academy
Paula Bernard	Provisional Sr. Clerk Typist	Paul Rodrigues Administration Building
Nicholas Dias	Provisional Jr. Custodian (2 nd shift, 2pm-10pm)	Hayden/McFadden Elementary School
Kevin Pereira	Provisional Jr. Custodian (2 nd shift, 3pm-11pm)	Gomes Elementary School
Kim Raposa	Cook 6.5 Hours	Carney Academy
Aldena Vieira	Cafeteria Helper 6.5 Hours	Pulaski Elementary School
Maria Vieira	Provisional Assistant Cook 6.5 Hours	Carney Academy

PARAPROFESSIONAL

Shayna Braga	Paraprofessional – Kindergarten	Pulaski Elementary School
Madison Luebke	Paraprofessional	Brooks Elementary School
Keith Pittman	Paraprofessional – Preschool	Hathaway Elementary School

B. RETIREMENTS:

<u>Name</u>	<u>Date</u>	<u>Position</u>	<u>School</u>
<u>AFSCME</u>			
Kerri Konerth	February 23, 2021	Cafeteria Helper	New Bedford High School
Theresa Ryan	February 27, 2021	Cafeteria Helper	Campbell Elementary School

Personnel Report March 8, 2021

C. RESIGNATIONS:

<u>Name</u>	<u>Date</u>	<u>Position</u>	<u>School</u>
<u>UNIT B</u>			
Brenna Bennett	March 26, 2021	Special Education Supervisor CBIP	Pulaski Elementary School

<u>UNIT A</u>			
Emily Driscoll	March 3, 2021	Speech Language Pathologist	Paul Rodrigues Administration Building
Sarah Jacques	March 5, 2021	Speech Language Pathologist	Paul Rodrigues Administration Building

<u>NON-UNION</u>			
Helen Arvisais	March 11, 2021	Confidential Secretary	Parker Elementary School
Andrew Charles	February 5, 2021	Behavioral Assistant	Pulaski Elementary School
Hannah Clougherty	February 19, 2021	Building Based Substitute	New Bedford High School

<u>PARAPROFESSIONAL</u>			
Gretchen Rodrigues	February 24, 2021	Paraprofessional	Keith Middle School

D. TRANSFERS:

<u>Name</u>	<u>From</u>	<u>To</u>
<u>UNIT A</u>		
Thomas Coughlin	Math Interventionist at Roosevelt Middle School	Math Teacher at Roosevelt Middle School
Steven Estevez	Math Teacher at Roosevelt Middle School	Attendance Officer at New Bedford High School

<u>PARAPROFESSIONAL</u>		
Kayla Britte	Paraprofessional – Transitional Resource at Hayden/McFadden Elementary School	

Resolution Regarding a Moratorium on MCAS for 2020-2021 School Year

WHEREAS the MASC Membership and MASC Board of Directors have previously and repeatedly taken the position of opposing high stakes testing including the MCAS; and

WHEREAS the COVID-19 Remote Learning Model has negatively and disproportionately affected students with learning disabilities, students of lower socioeconomic status, ELL students and students of color; and

WHEREAS the social and emotional trauma both individually and collectively has yet to be truly realized in the students who have experienced reductions in face-to-face learning and separations from their peers and supportive adults; and

WHEREAS the students of the Commonwealth have already missed valuable face to face instructional opportunities with their teachers and would benefit from focusing on those important instructional opportunities and social emotional supports;

THEREFORE BE IT RESOLVED that the New Bedford School Committee joins with MASC to reject the calls for the students of 2022 who missed their tenth grade MCAS testing to be required to make it up during the 2020-2021 school year or ever. We demand those students be held harmless for not taking the MCAS and that their graduation requirements shall be determined by locally controlled voices of the School Committee and School Administration within the remaining graduation requirements of the Commonwealth of Massachusetts.

Additionally, we reiterate our call for a moratorium on all high stakes testing for the 2020-2021 school year so all students can benefit from their time being focused on direct instruction and we urge the legislature to enact a moratorium on high stakes testing of three years.

